



Performance and Accountability Report

Fiscal Year 2005

Appendices
Part IV



Homeland
Security

Appendix A - References and Resources

This report satisfies the reporting requirements of the following laws:

- Department of Homeland Security Financial Accountability Act of 2004
<http://thomas.loc.gov>
- Chief Financial Officers Act of 1990
<http://govinfo.library.unt.edu/npr/library/misc/cfo.html>
- Federal Managers' Financial Integrity Act of 1982
<http://www.whitehouse.gov/omb/financial/fmfia1982.html>
- Government Performance and Results Act of 1993
<http://www.whitehouse.gov/omb/mgmt-gpra/gplaw2m.html>
- Government Management Reform Act of 1994
<http://thomas.loc.gov>
- Clinger-Cohen Act of 1996
<http://irm.cit.nih.gov/policy/itmra.html>
- Reports Consolidation Act of 2000
<http://thomas.loc.gov>
- Accountability of Tax Dollars Act of 2002
<http://thomas.loc.gov>

This report was compiled and submitted in accordance with:

Office of Management and Budget (OMB) Circular No. A-11 *Preparation, Submission, and Execution of the Budget*;

<http://www.whitehouse.gov/omb/circulars/a11/04toc.html>

and OMB Circular No. A-136 *Financial Reporting Requirements*.

<http://www.whitehouse.gov/omb/circulars/a136/a136.pdf>

Appendix B - List of Department Websites

The Department's website is located at www.dhs.gov. Information on the following Directorates and Components can be found there. Other specific sites are listed where applicable.

DIRECTORATES

Information Analysis and Infrastructure Protection Directorate

Border and Transportation Security Directorate

- Customs and Border Protection – www.cbp.gov
- U.S. Immigration and Customs Enforcement – www.ice.gov
- Transportation Security Administration – www.tsa.gov
- Federal Law Enforcement Training Center – www.fletc.gov

Emergency Preparedness and Response Directorate

- Federal Emergency Response Agency – www.fema.gov

Science and Technology Directorate

Management Directorate

COMPONENTS

Office of the Secretary

U.S. Coast Guard – www.uscg.mil

U.S. Secret Service – www.secretservice.gov

U.S. Citizenship and Immigration Services – www.uscis.gov

Office of State and Local Government Coordination and Preparedness

Office of Inspector General

Appendix C - Glossary of Acronyms

AAR	– Exercise After-Action Report
ACE	– Automated Commercial Environment
ACS	– Automated Commercial System
AMO	– Air Marine Operations or Aviation Maintenance Officer
AMTP	– Accreditation Manager Training Program
ARTF	– Aquatic Resource Trust Fund
AtoN	– Aids to Navigation
ATS	– Automated Targeting System
BGP	– Border Gateway Protocol
BIO	– Bio-Surveillance
BPD	– Bureau of Public Debt
BSIR	– Biannual Strategy Implementation Report
BTS	– Border and Transportation Security
CAG	– Collisions, Allisions, and Groundings
CAO	– Chief Administration Officer
CBP	– Customs and Border Protection
CBPAS	– Customs and Border Protection Agriculture Specialists
CBRNE	– Chemical, Biological, Radiological, Nuclear, and Explosives terrorism
CERCLA	– Comprehensive Environmental Response, Compensation and Liability Act
CERTS	– Cargo Enforcement Reporting and Tracking System
CFO	– Chief Financial Officer
CFR	– Code of Federal Regulations
CGFAA	– Cerro Grande Fire Assistance Act
CHCO	– Chief Human Capital Officer
CI/KR	– Critical Infrastructure and Key Resources
CIIE	– Critical Infrastructure Identification and Evaluation
CIO	– Chief Information Officer
CIOP	– Critical Infrastructure Outreach & Partnerships
CM	– Compliance Measurement program

COG – Continuity of Government

COOP – Continuity of Operations

COTS – Commercial Off-The-Shelf

CP – Campaign Protection

CPO – Chief Procurement Officer

CS – Cyber Security

CSI – Container Security Initiative

CSI-A – Customer Satisfaction Index for Aviation

CSID – Centralized Scheduling Information Desk

CSRS – Civil Service Retirement System

C-TPAT – Customs-Trade Partnership Against Terrorism

CWAs – Chemical Warfare Agents

DACS – Deportable Alien Control System

DADLP – Disaster Assistance Direct Loan Program

DDOS – Distributed Denial of Service

DETER – Defense Technology Experimental Research

DISA – Defense Information Systems Agency

DNDO – Domestic Nuclear Detection Office

DOC – Department of Commerce

DoD – Department of Defense

DOJ – Department of Justice

DOL – Department of Labor

DP – Domestic Protectees

DRF – Disaster Relief Fund

DRO – Detention and Removal Office

ECSAP – Electronic Crimes Special Agent Program

EDS – Explosives Detection Systems

EEG – Exercise Evaluation Guide (s)

EEZ – Exclusive Economic Zone

eMerge² – Electronically Managing Enterprise Resources for Government Efficiency and Effectiveness

EML – Environmental Measurements Lab

EP&R – Emergency Preparedness and Response

EPA – Environmental Protection Agency

FAA – Financial Accountability Act

FAIR – Federal Activities Inventory Reform

FAMS – Federal Air Marshal Service

FASAB – Federal Accounting Standards Advisory Board

FBSA – Federal Boat Safety Act

FCRA – Federal Credit Reform Act of 1990

FECA – Federal Employees' Compensation Act

FEMA – Federal Emergency Management Agency

FERS – Federal Employees Retirement System

FFMS – Federal Financial Management System

FFV – Foreign Fishing Vessel

FI – Financial Investigations

FLETA – Federal Law Enforcement Training Accreditation

FLETC – Federal Law Enforcement Training Center

FOC – Full Operational Capability

FP/FM – Foreign Protectees and Foreign Missions

FPS – Federal Protective Service

FTE – Full-time employees

FYHSP – Fiscal Year Homeland Security Program

GAAP – Generally Accepted Accounting Procedures

GAO – Government Accountability Office

GETS – Government Emergency Telecommunications

GIS – Geographic Information System

GSA – General Services Administration

GSM – Global System for Mobile

HAZMAT – Hazardous Materials

HHS – Health and Human Services

HLS EA – Homeland Security Enterprise Architecture

HSAS – Homeland Security Advisory System

HSC – Homeland Security Council

HSDN – Homeland Security Data Network

HSEEP – Homeland Security Exercise and Evaluation Program

HSIN – Homeland Security Information Network

HSIN-CS – Homeland Security Information Network – Cyber Security

HSOC – Homeland Security Operations Center

IAFIS – Integrated Automated Fingerprint Identification System

IAIP – Information Analysis and Infrastructure Protection Directorate

ICC – Internal Control Committee

ICE – U.S. Immigration and Customs Enforcement

ICS – Incident Command System

IDENT – Automatic Biometric Identification System

IDI – Injured Domestic Injuries

IED – Improvised Explosive Device

IFMIS – Integrated Financial Management Information System

IHP – Individual Households Program

IPIA – Improper Payments Information Act

ISIP – Initial Strategy Implementation Plan

ITDS – International Trade Data System

KSD – Known Shipper Database

LLNL – Lawrence Livermore National Lab

LMR – Living Marine Resources

MANPADS – Man-Portable Air Defense System

MBL – Maritime Boundary Line

MD – Management Directives

MEP – Marine Environmental Protection

MISLE – Marine Information for Safety and Law Enforcement database

MRS – Military Retirement System

NADB – National Asset Data Base

NBIS – National Bio-Surveillance Integration System

NCIC – National Crime Information Center

NCM – Non-Commercial Maritime

NCS – National Communications System

NCSD – National Cyber Security Division

NDMS – National Disaster Medical System

NEMB-CAP – National Emergency Management Baseline Capability Assessment Program

NEMIS – National Emergency Management Information System

NEPA – National Environmental Policy Act of 1969

NFIP – National Flood Insurance Program

NFPA – National Fire Protection Association

NIEM – National Information Exchange Model

NII – Non-Intrusive Inspection

NIMS – National Incident Management System

NISAC – National Infrastructure Simulation and Analysis Center

NLETS – National Law Enforcement Telecommunication Systems

NOAA – National Oceanographic and Atmospheric Administration

NS/EP – National Security/Emergency Preparedness Telecommunications

NSAIS – National Surveillance Activity Information Sharing

NSTS – National Strategy for Transportation Security

OAC – Office of Accreditation

ODP – Office of Domestic Preparedness

OIG – Office of the Inspector General

OJP – Office of Justice Programs

OM&S – Operating Materials and Supplies

OMB – Office of Management & Budget

OPA – Oil Pollution Act of 1990

OPEB – Other Post Employment Benefits

OPM – Office of Personnel Management

ORB – Other Retirement Benefits

ORBBP – Operational Requirements-Based Budgeting Program

OSLTF – Oil Spill Liability Trust Fund

PA – Protective Actions

PA&E – Program, Analysis & Evaluation

PAR – Performance and Accountability Report

PART – Program Assessment Rating Tool

PAS – Performance Analysis System

PCB – Polychlorinated biphenyls

PD – Presidential Determination

PI – Protective Intelligence

PIADC – Plum Island Animal Disease Center

PMA – President’s Management Agenda

PMO – Project Management Office

POE – Ports of Entry

PP&E – Property, Plant and Equipment

PRD – Personal Radiation Detectors

PSD – Protective Security Division

PSU – Port Security Unit

PTS – Port Tracking System

PWCS – Ports, Waterways, and Coastal Security

QMI – Quarantine Material Interception

RCRA – Resource Conservation and Recovery Act

RFID – Radio Frequency Identification

RSSI – Required Supplementary Stewardship Information

S&T – Science and Technology Directorate

SAM – Shore Asset Management System

SAP – Systems, Applications, Products

SAR – Search and Rescue

SBR – Statement of Budgetary Resources

SCNP – Statement of Net Position

SFFAS – Statement of Federal Financial Accounting Standard

SLGC – Office of State and Local Government Coordination

SLGCP – Office of State and Local Government Coordination and Preparedness

SNS – Strategic National Stockpile

SOF – Statement of Funding

SORTS – Status of Resources and Training System

SOW – Statement of Work

SQTS – Student Quality of Training Survey

SRC – Science and Technology Requirements Council

SSI – Sensitive Secure Information

TAFS – Treasury Appropriation Fund Symbol

TAP – Threat Awareness Portfolio

TECS – Treasury Enforcement Communication System

TIC – Toxic Industrial Chemical

TIM – Toxic Industrial Material

TSA – Transportation Security Administration

TSC – Terrorist Screening Center

TSCA – Toxic Substances Control Act

TSOP – Transportation Security Operations Plan

UAV – Unmanned Ariel Vehicle

USCG – United States Coast Guard

USCIS – U.S. Citizenship and Immigration Service

USFA – U.S. Fire Administration

USR – Urban Search and Rescue

UST – Underground Storage Tanks

VWP – Visa Waiver Program

WCF – Working Capital Fund

WMD – Weapons of Mass Destruction

WPS – Wireless Priority Service

WRAPS – Worldwide Refugee Admissions Processing System

WYO – Write Your Own

XML – Extensible Markup Language

We are interested in your feedback regarding the content of this report. Please feel free to email your comments to PAR@dhs.gov, or write to:

U.S. Department of Homeland Security
Management / CFO - Program Analysis and Evaluation
Washington, DC 20528



Homeland Security

Additional copies of the Department of Homeland Security's Performance and Accountability Report for Fiscal Year 2005 are available by writing to:

U.S. Department of Homeland Security
Management / CFO - Program Analysis and Evaluation
Washington, DC 20528

Or by phone, fax, or email at:
(202) 205-4461 (Phone)
(202) 772-9744 (Fax)
PAR@dhs.gov

Accessible electronic versions may be downloaded via the DHS Organization section of the Department's public website at <http://www.dhs.gov>